

*Lista obiectivelor de investitii pe anul 2019 cu finantare integrala sau partiala de la bugetul local
repartizate pentru COMUNA SAGEATA*

| Denumirea obiectivelor de investitii | Valoarea totala | Valoarea totala actualizata | Chelt. totale | Finantate din : | | | | | | | | | |
|---|-----------------|-----------------------------|---------------|-----------------|-------------------------|-------------------------|------------------------------------|-------------------------|---------------------|---|------------|---------------|--|
| | | | | Surse proprii | Credite bancare interne | Credite bancare externe | Alte surse constit. potrivit legii | Total alocatii bugetare | de la bugetul local | pe seama transferurilor de la bugetul de stat | Capacitati | Termen P.I.F. | |
| TOTAL-DIN CARE: | 13559.28 | 13559.28 | 13559.28 | 2325.97 | | | 743.58 | 13559.28 | 2325.97 | | 10489.73 | | |
| Lucrari in continuare | 190.00 | 190.00 | 190.00 | 190.00 | | | | | | | | | |
| Lucrari noi | 1560.00 | 1560.00 | 1560.00 | 1560.00 | | | | 190.00 | 190.00 | | | | |
| Alte cheltuieli de investitii | 11809.28 | 11809.28 | 11809.28 | 1560.00 | | | | 1560.00 | 1560.00 | | | | |
| 51.02.01.03 / Autoritati executive | 40.00 | 40.00 | 40.00 | 40.00 | | | 743.58 | 11809.28 | 575.97 | | 10489.73 | | |
| Lucrari in continuare | 40.00 | 40.00 | 40.00 | 40.00 | | | | 40.00 | 40.00 | | | | |
| REABILITARE ACOPERIS BLOC LOCUINTE SAGEATA | 40.00 | 40.00 | 40.00 | 40.00 | | | | 40.00 | 40.00 | | | | |
| Lucrari noi | 40.00 | 40.00 | 40.00 | 40.00 | | | | 40.00 | 40.00 | | | | |
| Alte cheltuieli de investitii | | | | | | | | | | | | | |
| 61.02.05/Protectie civila si protectia contra incendiilor (protectie civila | 743.58 | 743.58 | 743.58 | | | | 743.58 | 743.58 | | | | | |
| Lucrari in continuare | | | | | | | | | | | | | |
| Lucrari noi | | | | | | | | | | | | | |
| Alte cheltuieli de investitii | 743.58 | 743.58 | 743.58 | | | | 743.58 | 743.58 | | | | | |
| ACHIZITIONAT AUTOSPECIALA DE STINS INCENDII | 743.58 | 743.58 | 743.58 | | | | | | | | | | |
| 65.02.03.01/Invatamant prescolar | 190.00 | 190.00 | 190.00 | 190.00 | | | 743.58 | 743.58 | | | | | |
| Lucrari in continuare | | | | | | | | 190.00 | 190.00 | | | | |
| Lucrari noi | 190.00 | 190.00 | 190.00 | 190.00 | | | | | | | | | |
| AMENAJARE CURTE GRADINITA SAGEATA | 70.00 | 70.00 | 70.00 | 70.00 | | | | 190.00 | 190.00 | | | | |
| CONSTRUIRE GARD SCOALA SI GRADINITA DAMBROCA | 60.00 | 60.00 | 60.00 | 60.00 | | | | 70.00 | 70.00 | | | | |
| AMENAJARE SPATIU JOACA GRADINITA DAMBROCA | 30.00 | 30.00 | 30.00 | 30.00 | | | | 60.00 | 60.00 | | | | |
| AMENAJARE SPATIU JOACA GRADINITA GAVANESTU | 30.00 | 30.00 | 30.00 | 30.00 | | | | 30.00 | 30.00 | | | | |
| Alte cheltuieli de investitii | | | | | | | | 30.00 | 30.00 | | | | |
| 65.02.03.02/Invatamant primar | 6055.63 | 6055.63 | 6055.63 | | | | | 6055.63 | | | 6055.63 | | |
| Lucrari in continuare | | | | | | | | | | | | | |
| Lucrari noi | | | | | | | | | | | | | |
| Alte cheltuieli de investitii | 6055.63 | 6055.63 | 6055.63 | | | | | 6055.63 | | | 6055.63 | | |
| MODERNIZARE SCOALA IN LOCALITATEA SAGEATA, COMUNA | 4387.18 | 4387.18 | 4387.18 | | | | | 4387.18 | | | 4387.18 | | |
| REABILITARE, MODERNIZARE, EXTINDERE SI DOTARE SCOALA | 1668.45 | 1668.45 | 1668.45 | | | | | 1668.45 | | | 1668.45 | | |
| 56.02.50.50/Alte institutii si actiuni sanitare | 1343.91 | 1343.91 | 1343.91 | 40.00 | | | | 1343.91 | 40.00 | | 1303.91 | | |
| Lucrari in continuare | | | | | | | | | | | | | |
| Lucrari noi | 40.00 | 40.00 | 40.00 | 40.00 | | | | | | | | | |
| MODERNIZARE DISPENSAR DAMBROCA | 40.00 | 40.00 | 40.00 | 40.00 | | | | 40.00 | 40.00 | | | | |
| | | | | | | | | 40.00 | 40.00 | | | | |

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repartizate pentru COMUNA SAGEATA*

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(mii lei)

| Denumirea obiectivelor de investitii | Valoarea totala | Valoarea totala actualizata | Chelt. totale | Finantate din : | | | | | | | | | |
|---|-----------------|-----------------------------|---------------|-----------------|-------------------------|-------------------------|------------------------------------|-------------------------|---------------------|---|------------|---------------|--|
| | | | | Surse proprii | Credite bancare interne | Credite bancare externe | Alte surse constit. potrivit legii | Total alocatii bugetare | de la bugetul local | pe seama transferurilor de la bugetul de stat | Capacitati | Termen P.I.F. | |
| Alte cheltuieli de investitii | 1303.91 | 1303.91 | 1303.91 | | | | | | | | | | |
| CONSTRUIRE CENTRU MEDICAL DE PERMANENTA SAT | 1303.91 | 1303.91 | 1303.91 | | | | | 1303.91 | | | 1303.91 | | |
| 67.02.05.01/Sport | 20.00 | 20.00 | 20.00 | 20.00 | | | | 1303.91 | | | 1303.91 | | |
| Lucrari in continuare | | | | | | | | 20.00 | 20.00 | | | | |
| Lucrari noi | | | | | | | | | | | | | |
| Alte cheltuieli de investitii | 20.00 | 20.00 | 20.00 | 20.00 | | | | 20.00 | 20.00 | | | | |
| CONSTRUIRE SALA DE SPORT COMUNA SAGEATA SAT | 20.00 | 20.00 | 20.00 | 20.00 | | | | 20.00 | 20.00 | | | | |
| 67.02.06/Servicii religioase | 240.00 | 240.00 | 240.00 | 240.00 | | | | 20.00 | 20.00 | | | | |
| Lucrari in continuare | | | | | | | | 240.00 | 240.00 | | | | |
| Lucrari noi | 240.00 | 240.00 | 240.00 | 240.00 | | | | 240.00 | 240.00 | | | | |
| CONSTRUIRE CAPELA SI CASA PRAZNICALA PAROHIA | 140.00 | 140.00 | 140.00 | 140.00 | | | | 140.00 | 140.00 | | | | |
| CONSTRUIRE CAPELA SI CASA PRAZNICALA PAROHIA BEILIC | 50.00 | 50.00 | 50.00 | 50.00 | | | | 140.00 | 140.00 | | | | |
| CONSTRUIRE CAPELA SI CASA PRAZNICALA PAROHIA | 50.00 | 50.00 | 50.00 | 50.00 | | | | 50.00 | 50.00 | | | | |
| Alte cheltuieli de investitii | 150.00 | 150.00 | 150.00 | 150.00 | | | | 50.00 | 50.00 | | | | |
| 70.02.05.01/Alimentare cu apa | 100.00 | 100.00 | 100.00 | 100.00 | | | | 150.00 | 150.00 | | | | |
| Lucrari in continuare | | | | | | | | 100.00 | 100.00 | | | | |
| MODERNIZARE STATIE POMPARE APA | 100.00 | 100.00 | 100.00 | 100.00 | | | | 100.00 | 100.00 | | | | |
| Lucrari noi | | | | | | | | 100.00 | 100.00 | | | | |
| Alte cheltuieli de investitii | 50.00 | 50.00 | 50.00 | 50.00 | | | | 50.00 | 50.00 | | | | |
| POST TRANSFORMARE STATIE REPOMPARE APA BEILIC | 50.00 | 50.00 | 50.00 | 50.00 | | | | 50.00 | 50.00 | | | | |
| 70.02.06/Iluminat public si electrificari rurale | 20.00 | 20.00 | 20.00 | 20.00 | | | | 50.00 | 50.00 | | | | |
| Lucrari in continuare | | | | | | | | 20.00 | 20.00 | | | | |
| Lucrari noi | | | | | | | | | | | | | |
| Alte cheltuieli de investitii | 20.00 | 20.00 | 20.00 | 20.00 | | | | 20.00 | 20.00 | | | | |
| MODERNIZARE SI EXTINDERE SISTEM DE ILUMINAT PUBLIC | 20.00 | 20.00 | 20.00 | 20.00 | | | | 20.00 | 20.00 | | | | |
| 70.02.50/Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii | 1325.97 | 1325.97 | 1325.97 | 1325.97 | | | | 20.00 | 20.00 | | | | |
| Lucrari in continuare | 50.00 | 50.00 | 50.00 | 50.00 | | | | 1325.97 | 1325.97 | | | | |
| CONSTRUIRE ATELIER GOSPODARIE SI REABILITARE REMIZA | 50.00 | 50.00 | 50.00 | 50.00 | | | | 50.00 | 50.00 | | | | |
| Lucrari noi | 1090.00 | 1090.00 | 1090.00 | 1090.00 | | | | 50.00 | 50.00 | | | | |
| AMENAJAT PARC SAGEATA | 250.00 | 250.00 | 250.00 | 250.00 | | | | 1090.00 | 1090.00 | | | | |
| AMENAJARE SALA EVENIMENTE BANITA | 120.00 | 120.00 | 120.00 | 120.00 | | | | 250.00 | 250.00 | | | | |
| CONSTRUIRE GARD SALA FESTIVITATI DAMBROCA | 30.00 | 30.00 | 30.00 | 30.00 | | | | 120.00 | 120.00 | | | | |
| CONSTRUIRE SALA FESTIVITATI DAMBROCA | 450.00 | 450.00 | 450.00 | 450.00 | | | | 30.00 | 30.00 | | | | |
| CONSTRUIRE STATIE AUTOBUZ BORDUSANI | 25.00 | 25.00 | 25.00 | 25.00 | | | | 450.00 | 450.00 | | | | |
| CONSTRUIRE STATIE AUTOBUZ BEILIC | 25.00 | 25.00 | 25.00 | 25.00 | | | | 25.00 | 25.00 | | | | |
| CONSTRUIRE STATIE AUTOBUZ BANITA | 25.00 | 25.00 | 25.00 | 25.00 | | | | 25.00 | 25.00 | | | | |
| | | | | | | | | 25.00 | 25.00 | | | | |

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(mii lei)

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|---|-----------------|-----------------------------|---------------|-----------------|-------------------------|-------------------------|------------------------------------|-------------------------|---------------------|---|------------|---------------|--|
| | | | | Surse proprii | Credite bancare interne | Credite bancare externe | Alte surse constit. potrivit legii | Total alocatii bugetare | de la bugetul local | pe seama transferurilor de la bugetul de stat | Capacitati | Termen P.I.F. | |
| REABILITARE IMOBIL GAVANESTI | 100.00 | 100.00 | 100.00 | 100.00 | | | | | | | | | |
| REABILITARE IMOBIL SCOALA BEILIC | 50.00 | 50.00 | 50.00 | 50.00 | | | | | 100.00 | 100.00 | | | |
| AMENAJARE PARC BEILIC | 15.00 | 15.00 | 15.00 | 15.00 | | | | | 50.00 | 50.00 | | | |
| Alte cheltuieli de investitii | 185.97 | 185.97 | 185.97 | 185.97 | | | | | 15.00 | 15.00 | | | |
| ACHIZITIONAT REMORCA | 3.00 | 3.00 | 3.00 | 3.00 | | | | | 185.97 | 185.97 | | | |
| ACHIZITIONAT TERENURI INTERES PUBLIC | 150.00 | 150.00 | 150.00 | 150.00 | | | | | 3.00 | 3.00 | | | |
| ACHIZITIONARE STATII AUTOBUZ METALICE 3 BUC | 12.00 | 12.00 | 12.00 | 12.00 | | | | | 150.00 | 150.00 | | | |
| ACHIZITIONAT MAI COMPACTOR | 5.00 | 5.00 | 5.00 | 5.00 | | | | | 12.00 | 12.00 | | | |
| ELABORARE PUG | 15.97 | 15.97 | 15.97 | 15.97 | | | | | 5.00 | 5.00 | | | |
| 74.02.05.01/Salubritate | 100.00 | 100.00 | 100.00 | 100.00 | | | | | 15.97 | 15.97 | | | |
| Lucrari in continuare | | | | | | | | | 100.00 | 100.00 | | | |
| Lucrari noi | | | | | | | | | | | | | |
| Alte cheltuieli de investitii | 100.00 | 100.00 | 100.00 | 100.00 | | | | | | | | | |
| ACHIZITIONAT PUBELE | 100.00 | 100.00 | 100.00 | 100.00 | | | | | 100.00 | 100.00 | | | |
| 74.02.06/Canalizarea si tratarea apelor reziduale | 3130.19 | 3130.19 | 3130.19 | 3130.19 | | | | | 100.00 | 100.00 | | | |
| Lucrari in continuare | | | | | | | | | 3130.19 | | | 3130.19 | |
| Lucrari noi | | | | | | | | | | | | | |
| Alte cheltuieli de investitii | 3130.19 | 3130.19 | 3130.19 | 3130.19 | | | | | | | | | |
| RETEA PUBLICA DE CANALIZARE A APELOR UZATE MENAJERE | 3130.19 | 3130.19 | 3130.19 | 3130.19 | | | | | 3130.19 | | | 3130.19 | |
| 84.02.03.01/Drumuri si poduri | 200.00 | 200.00 | 200.00 | 200.00 | | | | | 3130.19 | | | 3130.19 | |
| Lucrari in continuare | | | | | | | | | 200.00 | 200.00 | | | |
| Lucrari noi | | | | | | | | | | | | | |
| Alte cheltuieli de investitii | 200.00 | 200.00 | 200.00 | 200.00 | | | | | | | | | |
| MODERNIZARE DRUMURI SATESTI COMUNA SAGEATA | 200.00 | 200.00 | 200.00 | 200.00 | | | | | 200.00 | 200.00 | | | |
| | | | | | | | | | 200.00 | 200.00 | | | |